STRATEGIC OBJECTIVES

MANDATE

The Partido State University shall provide advanced instruction and training in the arts, philosophy, sciences, technology and other graduate and professional courses. It shall also undertake advanced studies, research, production and extension services and shall provide leadership in these areas. (RA 9029, Sec. 2)

VISION

A leading university in geology, bio-resource science and environment management in the Bicol Region

MISSION

To provide quality instruction in the arts, philosophy, sciences, technology and other relevant courses and create a competitive advantage in research, extension and production services for the socio-economic upliftment of the Bicolanos.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving But Poor Students to Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Manpower capability building through intensive staff development program for quality education and efficient services
2. Curriculum evaluation and enrichment for more responsive and relevant graduates
3. Physical facilities improvement through renovation of buildings and other infra-support facilities to meet the four-line functions of the university

4. Equipment acquisition to upgrade library holdings, instructional materials, laboratory apparatuses and services for efficient delivery services and accreditation purposes

5. Research Development and Extension Services enhancement through knowledge and technology generation for poverty alleviation, environmental protection and resource management

6. Financial sourcing through massive income generating projects to augment the institution's budgetary requirements

7. Linking scheme intensification with local, national and international agencies for additional funding resources assistance

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2016 TARGETS
Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Average percentage passing in licensure exam by SUC graduates over national average percentage passing in board programs covered by SUC	122.51% (53.72% / 43.85)	125.00% (55% / 43.85%)
Percentage change in graduates tracked who are employed in jobs related to their undergraduate programs	184	3.00% (190)
Percentage change in number of graduates in priority programs	919	3.00% (947)
Access of Deserving But Poor Students to Quality Tertiary Education Increased		
Percentage change in number of students in priority programs awarded financial aid	259	5.00% (272)
Percentage change of students awarded financial aid who completed their degrees	199	3.00% (205)
Higher Education Research Improved to Promote Economic Productivity and Innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
a) Applied for patenting	a) 4	a) 4
b) Patent-in-Process	b) –	b) –
c) Patented or Commercialized	c) –	c) –
d) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations	d) 0	d) 1
Number of research and development outputs in the fields of agro-industrial technology* published in CHED recognized referred journals	–	–
Percentage change in number of faculty engaged in research work applied in any of the following:		
a) Pursuing advanced research degree programs (Ph.D) or	a) 1	a) 45.00% (2)
b) Publishing (investigative, or basic and applied scientific research) or	b) 10	b) 10.00% (11)
c) Producing technologies for commercialization or livelihood improvement	c) –	c) –

Community Engagement Increased

Percentage change in number of partnerships with LGUs,   6   2.00% (7)
industry, small and medium enterprises, and local entrepreneurs
and other national agency in developing, implementing or using
new technologies relevant to agro-industrial development

Percentage change in number of poor beneficiaries (households)   229   1.00% (231)
of technology transfer / extension programs and activities
leading to livelihood improvement

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2016 Targets

MFO 1: HIGHER EDUCATION SERVICES
     Higher Education Services

Total number of graduates	2,000
Percentage of graduates that are in priority courses	19%(380/2,000)
Average passing percentage of licensure examinations by the SUC graduates/national passing percentage passing across all disciplines covered by the SUC	35.05%/47.03%
Percentage of graduates who finished academic programs according to prescribed timeframe	78%(1,560/2,000)
Percentage of programs that are accredited at Level I, II, III	43.90%;26.83%;14.73%

MFO 2: ADVANCED EDUCATION SERVICES
     Advanced Education Services

Percentage of graduates engaged in employment within six months of graduation	93.33%(14/15)
Percentage of students who rate timeliness of education delivery supervision as good or better	91.12%(195/214)
Average income of graduates 12 months from graduation	25,260
Total number of graduates	14

MFO 3: RESEARCH SERVICES
     Research Services

Number of research studies completed	60
Percentage of research studies completed in the last 3 years	96.67%(58/60)
Percentage of research outputs published in a recognized journal or submitted for patenting and or patented	26.67%(16/60)
Percentage of research projects completed within the original project timeframe	96.67%(58/60)

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES
     Technical Advisory Extension Services

Number of persons trained weighted by length of training	18,300
Number of persons provided with technical advice	44
Percentage of trainees who rate the training course as good or better	90%(12,840/14,267)
Percentage of client who rate the advisory services as good or better	68%(30/44)
Percentage of request for training responded to within 3 days of request	90%(47/52)
Percentage of request for technical advice that are responded to within 3 days	68%(30/44)
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	90%(12,840//14,267)